

Capital Requests Summ Adj FY24

FY2024 Capital Requests			Breakout by Fund			
Department	Request	Amount	General Fund	Water	Sewer	Stormwater
DPW	Dump Truck with Plow & Sander	\$ 95,527	\$ 23,882	\$ 23,882	\$ 23,882	\$ 23,882
DPW	Heavy Duty 10 Ton Trailer	\$ 23,000	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750
School	Wireless Upgrade	\$ 68,000	\$ 68,000			
Sewer Enterprise	FY2024 Infiltration & Inflow Investigation	\$ 137,630			\$ 137,630	
Water Enterprise	Well #3 PFAS Final Design	\$ 272,900		\$ 272,900		
Water Enterprise	Chlorine/PH Analyzer Replacement	\$ 31,200		\$ 31,200		
	<b>Items to be funded at May 3, 2023 Town Meeting</b>	<b>\$ 628,257</b>	<b>\$ 97,632</b>	<b>\$ 333,732</b>	<b>\$ 167,262</b>	<b>\$ 29,632</b>
Library	Phase 2 Replacement of Lighting Management System	\$ 110,000	\$ 110,000			
Library	Library Envelope Repairs	\$ 30,500	\$ 30,500			
Town Buildings	Aerial Boom Lift	\$ 45,558	\$ 45,558			
School	Data Center Upgrade/Servers	\$ 45,000	\$ 45,000			
	<b>Total FY2024 Capital Requests</b>	<b>\$ 859,315</b>	<b>\$ 328,690</b>	<b>\$ 333,732</b>	<b>\$ 167,262</b>	<b>\$ 29,632</b>

Other Funding Sources	Description	Amount	General Fund	Water	Sewer	Stormwater
Article 34 STM May 9, 2016	FY17 School Air Testing Costs Clyde Brown	\$ 6,900	\$ 6,900			
Article 9, FTM Nov 5, 2018	MS/HS Library Floor Replacement	\$ 30,515	\$ 30,515			
Article 12, STM May 13, 2019	MS/HS Locker Replacement	\$ 20,000	\$ 20,000			
Article 12, STM May 13, 2019	Sr Center Facility Improvements	\$ 3,000	\$ 3,000			
Article 12, STM May 13, 2019	Facilities Audit Lansing Millis Bldg Feasibility Study	\$ 4,179	\$ 4,179			
Article 12, STM May 13, 2019	VMB Window Shades	\$ 810	\$ 810			
Article 3 FTM Nov 8,2021	Steamer Kettle for MS/HS	\$ 2,274	\$ 2,274			
Article 25 STM May 9, 2016	Street Sweeper	\$ 2,292	\$ 2,292			
Article 9, FTM Nov 5, 2018	4X4 Pickup Truck	\$ 500	\$ 500			
Article 3 FTM Nov 8,2021	Excavator	\$ 221	\$ 221			
Article 13 STM May 2, 2022	Skid Steer	\$ 52,337	\$ 13,084	\$ 13,084	\$ 13,084	\$ 13,084
Article 4 FTM Nov 10, 2022	Chevy Silverado with Plow	\$ 2,999	\$ 750	\$ 750	\$ 750	\$ 749
Article 16 STM June 5, 2017	Old Dover Rd water system improvements	\$ 43,162		\$ 43,162		
Article 27 STM May 9, 2016	Replacement Dover Rd water main	\$ 35,475		\$ 35,475		
Article 28 STM May 9,2016	Water system improvements D'Angelis	\$ 4,000		\$ 4,000		
Article 23 STM June 8,2015	Ross Ave water system improvements	\$ 8,454		\$ 8,454		
Articl 29 STM May 13,2013	Water main loop system improvements	\$ 15,680		\$ 15,680		
Article 11 FMT Nov 5, 2012	Irving St water main improvements	\$ 14,977		\$ 14,977		
Article 21 STM May 14, 2012	Forest Rd water main replacement	\$ 19,447		\$ 19,447		
	<b>Total FY2024 Capital Other Funding Sources</b>	<b>\$ 267,221</b>	<b>\$ 84,526</b>	<b>\$ 155,028</b>	<b>\$ 13,834</b>	<b>\$ 13,833</b>